

CATEGORY	ITEM	CALD. 07-08	CALD. 08-09	CALD. 09-10
Residential Sewer	Plant Capacity	945/ERU	992/ERU	992/ERU
	Interceptor	912/ERU	957/ERU	957/ERU
	Main Extension	33.60/LF	35/LF	35/LF
Non-Residential Sewer	Stub Out (min)	761/EA	799/EA	799/EA
	B.O.D. (max mo.)	701/LB	736/LB	736/LB
	T.S.S. (max mo.)	701/LB	736/LB	736/LB
	Flow (max. mo.)	2255/K-GPD	2367/K-GPD	2367/K-GPD
	Main Ext. (Shared)	33.60/LF	35/LF	35/LF
Well Capacity	Domestic Use	490/ERU	514/ERU	514/ERU
	Non-typical Use	.6016/GAL	.6314/GAL	.6314/GAL
	Irrigation (up to 1/4 acre)	656/ERU	688/ERU	688/ERU
	Irrigation (General)	3327/AC	3492/AC	3492/AC
	Shoulder Water (General)	1664/AC	1746/AC	1746/AC
Water Connection	3/4 x 3/4 M&S	517/EA	543/EA	543/EA
	1 x 1 M&S	775/EA	813/EA	813/EA
	2 x 1 1/2 M&S	1774/EA	1862/EA	1862/EA
	2 x 2 M&S	2700/EA	2834/EA	2834/EA
	3 & Larger M&S	COST	COST	COST
	3/4 Meter	157/EA	164.77/EA	164.77/EA
	1 Meter	237/EA	248.73/EA	248.73/EA
	1 1/2 Meter	490/EA	514/EA	514/EA
	2 Meter	610/EA	640/EA	640/EA
	Radio Read Add	130/EA	136/EA	136/EA
	Main Extension	13.07/LF	13.72/LF	13.72/LF
	Fire Line	26.14/LF+ FTGS	27.43/LF+ FTGS	27.43/LF+ FTGS
	Tapping Fee	60/EA	62.97/EA	62.97/EA
	Residential Trunk	280/ERU	293.86/ERU	293.86/ERU
	Industrial Trunk	1121/AC	1176/AC	1176/AC
	General	.601/GPD	.631/GPD	.631/GPD
Fireline Connection	635/EA	666/EA	666/EA	
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Water Usage Fees	Base Rate	3.98/MO	4.17/MO	4.25/MO
	Use Fee	.74/CCF	.77/CCF	.79/CCF
	DEQ Fee	.25/MO	0.26/MO	0.27/MO
Sewer Usage Fees	Base Rate	7.38/MO	7.745/CCF	7.977/CCF
	Use Fee (Cat I)	1.165/CCF	1.223/CCF	1.260/CCF
	Use Fee (Cat II)	1.389/CCF	1.458/CCF	1.502/CCF
	Use Fee (Cat III)	1.782/CCF	1.87/CCF	1.93/CCF
	Use Fee (Cat IV)	2.430/CCF	2.55/CCF	2.63/CCF
	Use Fee (Cat V)	3.132/CCF	3.287/CCF	3.386/CCF
	Use Fee (General)	.557/LB BOD	.5846/LB BOD	.6021/LB BOD
	Residential Flat Rate	8.91/MO	9.35/MO	9.63/MO
Surcharge	60%	60%	78%	
Street Light Fee	Septic Dump	.055/GAL	.0577/GAL	.0594/GAL
	Low Benefit	.57/MO	.5982/MO	.5982/MO
	Medium Benefit	2.28/MO	2.393/MO	2.393/MO
Asphalt Patch	High Benefit	4.55/MO	4.77/MO	4.77/MO
	Short Side	300	314.85	314.85
Pressurized Irrigation	Long Side	400	418.8	418.8
	Main Extension	7.87/LF	7.87/LF	7.87/LF
Pressurized Irrigation	Pump Station	.0525/SF	.0525/SF	.0525/SF
	Trunk Line	.0525/SF	.0525/SF	.0525/SF
	3/4" Service	157/EA	157/EA	157/EA
	1" Service	210/EA	210/EA	210/EA
	1 1/2" Service	262/EA	262/EA	262/EA
	2" Service	315/EA	315/EA	315/EA
	3" & Larger Service	COST	COST	COST
	New Service Account	5/EA	5/EA	5/EA
	Emergency Line Locate	10/EA	10/EA	10/EA

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Pressurized Irrigation (Annual)	Base Assessment	37/AC	42/AC	42/AC
	Assessment Expense	4/ACCOUNT	4/ACCOUNT	4/ACCOUNT
	Pressure Assessment	80/LOT	75/LOT	75/LOT
Airport	Covered Land	.1306/SF	.137/SF	.137/SF
	Uncovered Land	.0602/SF	.063/SF	.063/SF
	Market Land	.2490/SF	.261/SF	.261/SF
	Taxiway (Non-FAA)	9.22/LF	9.68/LF	9.68/LF
	Elect. - Private	29.49/LF	30.95/LF	30.95/LF
	Elect. - Dauntless	40.43/LF	42.43/LF	42.43/LF
	Elect. - Dishman	40.43/LF	42.43/LF	42.43/LF
	Electrical (Shared)	.0622/SF	.0653/SF	.0653/SF
	Tie Down (Day)	3	3.148	3.148
	Tie Down (Month)	15	15.74	15.74
Engineering Review	Regular Subdivision Plans	100 + 10/LOT	104.95 + 10.50/LOT	104.95 + 10.50/LOT
	PUD Subdivision Plans	100 + 10/LOT	104.95 + 10.50/LOT	104.95 + 10.50/LOT
	Standard SUP Plans	40	40	40
	Manufact'd Home Park Plans	100 + 10/LOT	104.95 + 10.50/LOT	104.95 + 10.50/LOT
	PUD w/o Subdivision Plans	100	100	100
	Preliminary Plat Review	50 + 5/LOT	52.48 + 5.25/LOT	52.48 + 5.25/LOT
	Final Plat Review	20 + 5/LOT	21 + 5.245/LOT	21 + 5.245/LOT
	Short Plat Review	20 + 5/LOT	21 + 5.245/LOT	21 + 5.245/LOT
	Annexation	50	52.48	52.48
	Vacation	420 + NOTICE	440.79 + NOTICE	440.79 + NOTICE
	Legal Notice	60/EA	63/EA	63/EA
	Letter Notice	6/EA	6.3/EA	6.3/EA
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Reproduction	D & E Blue Line	2.83 + TAX	2.97 + TAX	2.97 + TAX
	Aerial Blue Line	3.77 + TAX	3.957 + TAX	3.957 + TAX
	Master Plan Maps	10.38 + TAX	10.89 + TAX	10.89 + TAX
	A Size Plotter Map	1.89+TAX	1.989+TAX	1.989+TAX
	B Size Plotter Map	2.83+TAX	2.97+TAX	2.97+TAX
	C Size Plotter Map	6.60+TAX	6.93+TAX	6.93+TAX
	D Size Plotter Map	7.55+TAX	7.92+TAX	7.92+TAX
	E Size Plotter Map	9.43+TAX	9.90+TAX	9.90+TAX
	42"-48" Size Plotter Map	18.87+TAX	19.80+TAX	19.80+TAX
	Custom Map	30/HR+MAP FEE	30/HR+MAP FEE	30/HR+MAP FEE
	Aerial Paper Copy-Quarter	10.38+TAX	10.89+TAX	10.89+TAX
	Aerial CD Copy-Quarter	9.43+TAX	9.90+TAX	9.90+TAX
	2004 Aerial Mosaic	94.34+TAX	99.01+TAX	99.01+TAX
Engineering Inspection	Water Lines	.70/LF	.73/LF	.73/LF
	Gravity Sewer Lines	.70/LF	.73/LF	.73/LF
	Pressure Sewer Lines	.70/LF	.73/LF	.73/LF
	Storm Drain Lines	.70/LF	.73/LF	.73/LF
	Pressure Irrigation Lines	.70/LF	.73/LF	.73/LF
	Lift Station	600/EA	629.7/EA	629.7/EA
	Curb and Gutter	.15/LF	.157/LF	.157/LF
	Sidewalk	.15/LF	.157/LF	.157/LF
	Paving	.05/SY	.05/SY	.05/SY
	Irrigation Pump Station	300/EA	314.85/EA	314.85/EA
	Irrigation Well	500/EA	524.75/EA	524.75/EA
	Storm Pond	50/EA	52.48/EA	52.48/EA